

For Month: 10

Year: 2012

Fiscal Year 2013

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$0.00	\$2,186.00	\$10,494.00	
Building	\$54,115.85	\$302,924.33	\$239,568.48	
Electrical	\$23,431.32	\$76,222.88	\$45,165.27	
FMF	\$0.00	\$0.00	\$0.00	
Green Bldg Standards	\$390.00	\$2,008.00	\$1,729.00	
LFM Fees	\$0.00	\$0.00	(\$518.44)	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$2,230.92	\$17,502.82	\$13,443.01	
MFF	\$31,414.00	\$379,891.00	\$319,232.00	
Misc. Fees	\$7,720.95	\$22,544.28	\$11,911.00	
Mobile Home	\$0.00	\$216.00	\$1,621.00	
Park Fees	\$0.00	\$5,426.00	\$3,944.00	
Park-In-Lieu	\$0.00	\$0.00	\$221,423.00	
PFF	\$64,462.97	\$729,928.08	\$627,290.01	
PFF (CFD)	\$11,241.95	\$98,633.11	\$146,462.68	
Plan Check	\$60,474.41	\$252,670.53	\$194,326.65	
Plumbing	\$4,691.00	\$33,450.59	\$27,807.00	
Strong Motion	\$1,547.82	\$7,346.83	\$6,591.81	
TIF	\$28,679.68	\$336,572.40	\$344,115.49	
TIF (CFD)	\$3,064.32	\$16,977.60	\$30,636.19	
Grand Total:	\$293,465.19	\$2,284,500.45	\$2,245,242.15	